

# **CATA Site Base Meeting Minutes**

## **5.20.15 – 3:45 pm**

### Old Business

- Approve Minutes from April Meeting
- Moved to approve minutes from April Meeting. Kathie McKain 2<sup>nd</sup> the motion.

### New Business

- Department Budgets – By Mrs. Fisenne
  - Do not have an exact budget until Fall. Estimate how much money CATA will have and
  - Media Center Budget – [Is there a smaller grouping of books for the subscription?](#)
  - Transportation Academy – Advisory Meeting that is required to keep certifications
  - Math Department – amount is higher than last year, the math department is trying to maintain calculators for the students. The cost is about \$100. This year it was recommended for the students to purchase a calculator or they could check one out from the Media Center. IXL Subscriptions – online math resources. [AP Calculus Prep Books – do we have these within the county? Access to them online? Compatibility with Airliners? Asked for used AP Review Books. Maybe in the Media Center? Software Renewals – which are covered by the county? Which ones do they want? Batteries – 10,000?](#)
  - Science Department – a very long list. Suggested to sit with the science team to review exactly what everything is on the list and determine the must haves.
  - Social Studies Department – AP Review Books for Psychology and US History
  - English Department – FYI, Turn It In is now being paid for by the county. Requesting novels and plays. AP Language and Literature requesting specific books. [This could be an area that possibility could be cut?](#)
  - Tech Theatre Budget – low budget request
  - Dance Budget – [Class set of books – approval from downtown.](#) Asking about costumes – has not happened before.
  - Chorus Budget – whatever was allotted last year be allotted again
  - Band Budget – no requests at this time
  - Art Budget - \$4000 for supplies
  - Theatre Budget – the budget seems really high, however, money is earned back with the show performance
  - The whole budget is less than \$60,000. This about where CATA was last year. This is a doable budget.
  - The new Music Recording Pathway will have costs. These courses will use school, county, and CTE money.
  - Yearbook costs a lot of money and CATA is small. Fundraisers are used to get the money to create. The book costs \$65 to \$70 to make. CATA sells half of the student body. The yearbook makes no money, but breaks even (for the most part). Does need a new camera – the cost will be around \$2000. [How can we get more](#)

ads? Adding something to the Cougar Chronicle? Giving something out at the beginning of the school year? Or send something during the summer?

- Other Business
  - Visit from Mr. Bryan, Information Systems – Software Academy. Explained the new program that the Software Department is using. They want to create a virtual tour of CATA in the future.
  - Pre-Engineering has a 3D Printer and made a 3D model of Mr. Hardy and Mrs. Fisenne.
  - Yearbook is HERE!!!! Had the opportunity to look through the book. YOUUnique is the theme. PTSO is wondering if the yearbook could be added to the pre-order list they have created – Senior Sign, etc.
  - Suggested to have a School Store with Poster Board available to students.
  - Nurse Hadley and Mr. Norris are both retiring.
  - New Chemistry teacher has been hired.